

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Ref: **INFORMATIONAL REPORT – FIVE DELEGATED SHOPP MINOR PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

Pursuant to the authority granted by Resolution G-05-05, the Department of Transportation (Department) sub-allocated \$2,198,000 for five (5) State Highway Operation and Protection Program (SHOPP) Minor projects, described on the attached list.

As of this report, \$36,822,000 for 74 SHOPP Minor projects has been allocated to date in FY 2005-06.

BACKGROUND:

On July 14, 2005, the California Transportation Commission (Commission) approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. Concurrently, the funding and project listing was approved by the Commission under Resolution FM-05-03. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X1,000)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	04N	Sonoma	12	27.0	In the town of Kenwood at Warm Springs Road. Install traffic signal and shoulder widening (Sonoma County will contribute \$142,000, CO-OP No. 015485).	446001	201.310	\$133	\$133
2	04N	Var	Var	Various	In Marin, Napa, Solano, and Sonoma Counties at various locations. Upgrade drainage inlets.	445901	201.151	\$750	\$750
3	05N	Monterey	1	80.7/84.6	From the Fort Ord Village Overhead to the 12 th Street Overcrossing. Install metal beam guardrail on the southbound shoulder.	0L5601	201.015	\$550	\$586
4	07S	LA	10	0.0/0.1	In Los Angeles County, on the westbound Route 10 spur shoulder east of the Mission Road Offramp. Pave slope with Portland Cement Concrete.	4K4301	201.150	\$170	\$179
5	07S	Ventura	101	22.0/26.4	In Ventura County, at Route 232/101 Separation in Oxnard. Pave slope.	4K1001	201.150	\$550	\$550